**PROJECTED BALANCE SHEET ILLUSTRATES THE VISION FINANCIALLY**

The Projected Balance Sheet is the final component of the Predictive Accounting three-way financial forecast process which incorporates:

* Key drivers – where most of the source data is located
* Budgets – prepared for individual activities
* Cash flow forecast – summarises the financial movements during a year

This is the culmination of the work that commenced with a “think tank” meeting to determine strategies which were embedded within the Business Plan and then the financial impact of those strategies is reflected in the various Predictive Accounting reports with the final vision being illustrated in the “Projected Balance Sheets”.

This enables the leadership team to reflect on the decisions made in the Business Plan – are they happy with what the final projected position looks like? This is what the Projected Balance Sheet will show them.

**ESS BIZTOOLS** includes guidelines relative to the preparation of the Projected Balance Sheet within the Advanced Product Package.

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